

Our client is a leading global supplier of electronic components and systems for control technology and a very successful supplier to companies in the mechanical and plant engineering and automotive sector.

In the course of this mandate for permanent employment, we are looking for you for a location in Dresden as

### **SENIOR GROUP CONTROLLER EUROPE INDUSTRY PRODUCTS (m/w/d)**

You are a dedicated business partner working with the Europe Leadership team. You bring proactive, feed-forward vision, accuracy and speedy financial controlling capability into strategic and business decision making. Your goal is to ensure the success of the business and achieve the financial targets in Europe (CH, PL, G, HU, UK, ISR). You will manage this challenge with your team of 2 Finance professionals.

Your knowledge and skills:

- Proactive business partnership to develop and embed finance performance metrics and being accountable for analysis and future action plans
- Contribute operational and strategic initiatives e.g. costing new products, strategic planning, system improvement projects and manufacturing productivity
- Lead monthly profit and loss reviews and explanation of variances to the business leaders, advise and follow up corrective actions
- Lead forecast and budget for the Europe teams, including profit and loss, capital budget, Headcount, ensure adequate submissions to achieve corporate deadlines, advise and provide feedback to Leadership team on risks and discrepancies
- Monitor and develop focus on site cost saving initiatives
- Partner with the leadership team to support significant capital investments projects
- Bring a high level of energy and desire to develop the Finance team by objectives, training, appraisal and succession planning to enable staff achieve their full potential
- Able to effectively utilize and leverage Company systems to share financial reports, mastering IT and Business Intelligence solutions (e.g. Power-BI, etc.)
- Support the Global Controller and Head of Finance Europe on Business and Finance decisions and alignment
  
- Preferred Degree in Accounting, Finance, Business or Economics
- CPA qualified, or equivalent experience
- Proactive, results-driven, hands-on attitude with the desire and hunger to learn new knowledge
- Act as an Entrepreneur to co-pilot with the leadership team to drive the success of the business
- Strong communication and organizational skills to guide the team and collaborate with business partners
- Quick learner with a proven track record and ability to work in a dynamic environment
- You must be able to analyze complex business situations for building financial modelling, product costing analysis and manufacturing environment simulations
- Deliver high quality results under tight deadlines
- Experience in FP&A such as strategic planning, budget and forecasting processes
- Knowledge of MS Office products, including Excel, Word and PowerPoint
- Adaptability to new ways of working and technologies to help drive innovative solutions, navigating through change and uncertainty

- Agile thinking, quick learning, entrepreneurial thinking are more important attributes vs multiyear seniority and experience.

If you feel directly addressed due to the job description, we would look forward for your documents as the first basis for discussion.

### **CV Consulting**

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Three things make up the new employee: Knowledge - Skills - Wanting

CV Consulting has been a successful HR consultancy for almost 20 years. For years we were based in Germany (Mannheim and Ottendorf-Okrilla near Dresden). Since mid-2020, we have been based in the Oberwart district of Austria.

CV Consulting has set itself the goal of providing precise support to every client through our expertise in the selection of high potentials. CV Consulting achieves this goal by adapting flexibly to the individual needs of our customers.

In addition to a partnership, our philosophy in recruiting is characterised by professionalism and seriousness.